

Finance

The Ministry of Human Resources & Development (MHRD) has released Rs. 19271.84 lakh as Non-Plan Grant and Rs. 20500.00 lakh as Normal Plan Grant in the financial year 2014-2015.

NON-PLAN

The total receipt under Non-Plan during the financial year 2014-2015 from Ministry of Human Resources & Development, Government of India is Rs. 19271.84 lakh. With a negative opening balance of Rs. 330.92 lakh (Rs. 25.71 lakh towards salary and Rs. 305.21 lakh towards pension and pensionary benefits, an internal income of Rs. 5113.06 lakh and Internal Reserves Utilized to the extent of Rs. 1196.24 lakh, the total non plan expenditure during the financial year 2014-2015 comes out to Rs. 25917.41 lakh. Institute stands with a negative balance of Rs. 667.19 lakh.

NORMAL PLAN

A total receipts under Normal Plan during the financial year 2014-2015 is of Rs. 21303.76 lakh, out of which Rs. 20500.00 lakh was received under Plan from the MHRD, Government of India and Rs. 803.76 lakh received as an Internal Receipt.

The total expenditure under Normal Plan was Rs. 21303.25 lakh. This expenditure includes Rs. 10402.10 lakh on Building & Works and Central AC Facility, Rs. 5664.66 lakh on Non-Consumable purchases including Equipment, Furniture & Fixtures etc., Rs. 1482.73 lakh on Library Books and Periodicals & Journals and Rs. 3753.76 lakh on Scholarships.

INCOME AND EXPENDITURE FOR THE YEAR 2014-2015 UNDER MAJOR HEADS

Sl. No.	Particulars	Income (Rs.In lakh)	Expenditure (Rs.In lakh)
1	Non- Plan	25250.22	25917.41
2	Normal Plan	21303.76	21303.25
3	JEE	234.70	138.13 (Non Plan) 0.13 (Plan)
4	GATE	12300.81	4886.57 (Non Plan)
5	JAM	79.72	321.29 (Non Plan)
6	Research & Development	1960.63	2325.14 (Non Plan) 18.31 (Plan)
7	Deans Capital Fund	137.90	47.22 (Non Plan) 21.78 (Plan)
8	Hall Management	745.40	707.88 (Non Plan)
9	Fund Hall Management	76.18	131.84 (Non Plan)
10	Pension Hall Management	300.26	246.31 (Non Plan)
11	Student Gymkhana	74.02	60.01 (Non Plan)
12	Visitors Hostel	241.74	217.67 (Non Plan)
13	Endowment Fund	2128.66	1217.64 (Non Plan)