

Budget Estimates, Revised Estimates and Expenditure - FY2019-20

(Rs. Crore)

Particulars	BE FY 2019-20 BOG approved (2)	BE 2019-20 Sanctioned by MoE (3)	RE FY 2019-20 (4)	Revised Allocation by MoE FY 2019-20 (5)	Expenditure FY 2019-20 (6)
Capital					
a) Buildings	86.30		65.50		
b) Equipment	43.00	110.00	37.00	138.278 (Incl. EWS)	133.398
c) Library Resources	15.00		16.50		
Less: Other Sources					
Funds Sought from MoE under Capital under Scheme "Support to IITs"	144.30	110.00	119.00	138.278	133.398
Revenue					
a) Salary	207.00	187.00	225.62	212.34	217.57
b) Pension and Pensionary Benefits					
c) Scholarships	317.00	255.00	287.72	252.84	289.11
d) Others					
e) HEFA Interest payment					
Less: Other Sources	-	-	-	-	36.62
Funds Sought from MoE under Recurring	524.00	442.00	513.34	465.18	470.06
Funds Sought from MoE under Scheme "Support to IITs"	668.30	552.00	632.34	603.458	603.458

Note: Repayment of HEFA Loan of Rs. 57.13 Crore has been made from Internal Revenue of the Institute.