

**Budget Estimates, Revised Estimates and Expenditure - FY2018-19**

(Rs. Crore)

Particulars	BE FY 2018-19 BOG approved (2)	BE 2018-19 Sanctioned by MoE (3)	RE FY 2018-19 (4)	Revised Allocation by MoE FY 2018-19 (5)	Expenditure FY 2018-19 (6)
<b>Capital</b>					
a) Buildings	63.03		74.53		
b) Equipment	28.75	105.96	58.70	119.60	130.29
c) Library Resources	14.18		25.00		
<b>Less: Other Sources</b>	-	-	18.97	-	15.00
<b>Funds Sought from MoE under Capital under Scheme "Support to IITs"</b>	<b>105.96</b>	<b>105.96</b>	<b>139.26</b>	<b>119.60</b>	<b>115.29</b>
<b>Revenue</b>					
a) Salary	206.00	174.29	221.00	179.29	194.00
b) Pension and Pensionary Benefits					
c) Scholarships	281.65	271.20	345.28	280.98	311.84
d) Others					
e) HEFA Interest payment					
<b>Total</b>	<b>487.65</b>	<b>445.49</b>	<b>566.28</b>	<b>460.27</b>	<b>505.84</b>
<b>Less: Other Sources</b>	-	-	-	-	41.26
<b>Funds Sought from MoE under Revenue</b>	<b>487.65</b>	<b>445.49</b>	<b>566.28</b>	<b>460.27</b>	<b>464.58</b>
<b>Funds Sought from MoE under Scheme "Support to IITs"</b>	<b>593.61</b>	<b>551.45</b>	<b>705.54</b>	<b>579.87</b>	<b>579.87</b>

Note: Repayment of HEFA Loan of Rs. 39.10 Crore has been made from Internal Revenue of the Institute.